

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: Hirai Institute of Nursing Education (B.Sc Nursing) Code: BSCN9178 Stream: PBSCN Year: 2026-27 Location: At-Malwadi,Post-Masur,Tal-Karad,Dist-Satara,Satara, Karad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
C) Hospital Status:	Own	Date of Hospital Establishment :		01/1/2010	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2212647	36877
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	201370	3356
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2414017	40234
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	856132	14269
4.2.1	a) Less income	148112	2469
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3122037	52034
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (93661) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3122037	52034
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	312204	5203
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	46831	781
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	5000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	3781072	63018
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+0+0+0+0) (Excluding TFW, J&K, and Repeaters)	31	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	63018	
4.9.1	Total Tuition Fee (4.9 + 6302 Vacancy Allowance) (10% increase due to less admissions if any)	69320	
4.10	Development fee (10% of 4.9.1)	6932	
4.10.1	Total fee (4.9.1 + 4.10)	76252	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6932)) or Limited 15% of Tuition Fee(4.9.1- (10398)) whichever is less.	6932
4.10.4	Total Fee (4.9.1 + 4.10.3)	76252

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	42250
2	Enrollment Fee Income	
Total		105862

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY



Sandeepde
Principal

Hirai Institute of Nursing Education
Malwadi (Masur), Tal. Karad,
Dist. Satara Pin - 415 106

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)